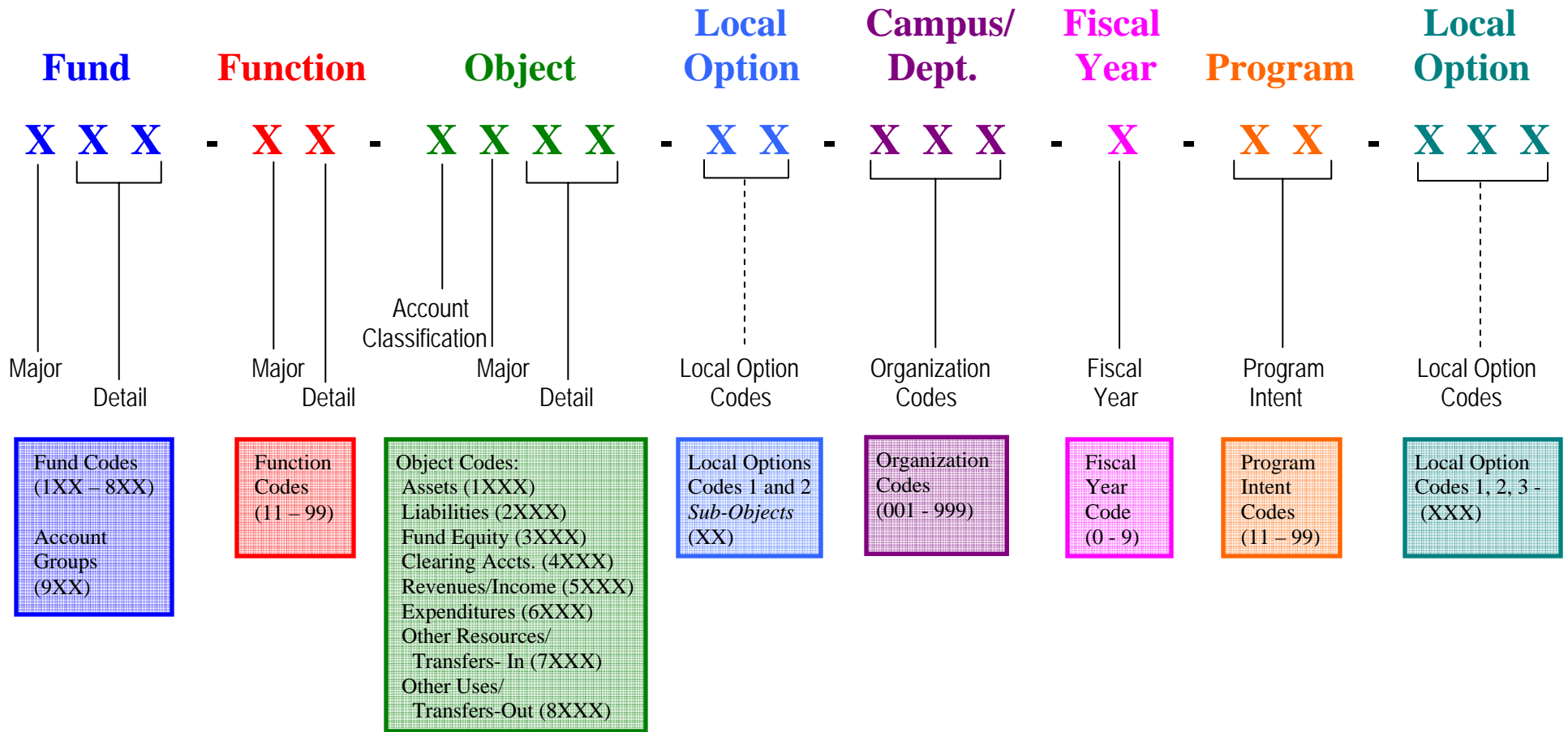


# THE CODE STRUCTURE



# THE CODE STRUCTURE

Fund	Function	Object	Local Option	Campus/ Dept.	Fiscal Year	Program	Local Option
1 9 9 General Fund - General Operating	1 1 Instruction	6 3 9 9 Supplies	0 0 N/A	0 0 1 Martin High School	7 FY 2006- 2007	2 3 Special Education	0 0 0 N/A
2 1 1 Special Revenue Funds -Title I	1 2 Library	6 3 2 9 Library Books	2 0 N/A	1 2 3 Dovalina Elementary	7 FY 2006- 2007	3 0 State Compensatory	0 0 0 N/A
6 9 9 Capital Projects Fund 1999 Bond Series	8 1 Facilities Acquisition & Construction	6 6 2 6 Construction	0 1 N/A	1 0 6 Heights Elementary	7 FY 2006- 2007	9 9 Undistributed	0 0 0 N/A

## FUND CODES

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### General Funds (1XX):

- 101 Child Nutrition Program
- 181 Athletic Fund
- 196 2006 PFFCO
- 197 Child Nutrition Program PFFCO
- 199 Operating Fund (G/Fund)

### Debt Service Funds (5XX):

- 511 Debt Service
- 512 Debt Service Public Facility Corporation (PFC)

### Special Revenue Funds (2XX – 4XX):

- 204 Safe and Drug Free Schools and Communities Act
- 211 Title I, Part A - Improving Basic Program
- 212 Title I, Part C - Education of Migrant Children
- 224 IDEA - Part B, Formula
- 225 IDEA - Part B, Preschool
- 226 IDEA - Part B, Discretionary
- 227 IDEA - Part B, Formula (Deaf)
- 228 IDEA - Part B, Preschool (Deaf)
- 242 Food Service Summer Feeding Program
- 244 Vocational Education - Basic Grant
- 253 IDEA - Part C, Early Intervention
- 255 Title II Part A
- 258 Early College High School
- 261 Texas Reading First Initiative
- 262 Enhancing Education through Technology
- 263 English Language Acquisition and Enhancement
- 269 Title V - Innovative Education Program Strategies
- 280 TIP 2
- 282 E-Rate
- 287 Teaching American History
- 385 Visually Impaired
- 392 Non-Educational Community-Based Support
- 393 Texas Successful Schools Award
- 394 Pregnancy, Education and Parenting Program
- 401 Optional Extended Year
- 404 Student Success Initiative
- 411 Technology Allotment
- 415 Pre-Kindergarten Expansion Grant
- 423 Ready to Read
- 426 Texas Crime Stoppers Assistance
- 428 High School Allotment
- 435 Regional Day School for the Deaf
- 482 Dr. Hochman Grant
- 499 Abstinence Grant

### Capital Projects Funds (6XX):

- 625 \$8 Million Bond - QZAB 1
- 626 \$8 Million Bond - QZAB 2
- 627 \$69 Million Bond – IFA 3
- 630 \$8 Million Bond - QZAB 3
- 695 \$60 Million Bond - 2005 Bond Series (EDA)
- 697 \$72 Million Bond - IFA 2 (1999 Bond Series)
- 698 \$57 Million Bond - IFA 3 (2006 Bond Series)
- 699 \$72 Million Bond - IFA 1 (1999 Bond Series)

## FUNCTION CODES

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### Instruction and Instructional Related Services (1X):

- 11 Instruction
- 12 Instructional Resources & Media Services (Library)
- 13 Curriculum Development & Instructional Staff Development

### Instructional and School Leadership (2X):

- 21 Instructional Leadership
- 23 School Leadership

### Support Services – Student (3X):

- 31 Guidance, Counseling, and Evaluation Services
- 32 Social Work Services
- 33 Health Services
- 34 Transportation
- 35 Food Services
- 36 Co-curricular/Extracurricular Activity

### Administration - 41

### Support Services – Non-Student (5X):

- 51 Plant Maintenance & Operations
- 52 Security & Monitoring Services
- 53 Data Processing Services

### Community Services - 61

### Debt Service - 71

### Facilities Acquisition & Construction (Capital Outlay) - 81

### Intergovernmental Charges (9X):

- 93 Payments to Fiscal Agent/Member Districts
- 95 Payments to Juvenile Justice Alternative Ed. Program

## EXPENDITURE OBJECT CODES

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- 61XX Payroll Costs
- 62XX Professional & Contracted Services
- 63XX Supplies & Materials
- 64XX Other Operating Costs
- 65XX Debt Service
- 66XX Capital Outlay – Land, Buildings, and Equipment

## PROGRAM INTENT CODES

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- 11 Basic Educational Services
- 21 Gifted & Talented
- 22 Career & Technology
- 23 Services to Students with Disabilities (Special Education)
- 24 Accelerated Education
- 25 Bilingual Education and Special Language Programs
- 30 State Compensatory Education
- 91 Athletics and Related Activities
- 99 Undistributed

## ORGANIZATION CODES

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### High Schools

- 001 Martin High School
- 002 Nixon High School
- 003 Dr. L. Cigarroa H. School
- 004 Vidal M. Trevino Comm. and Fine Arts School
- 007 F.S. Lara Academy
- 008 Early College High School @ TAMIU
- 010 Webb County JJAEP

### Middle Schools

- 041 Christen Middle School
- 042 Lamar Middle School
- 043 Joaquin Cigarroa Middle School
- 044 Memorial Middle School

### Elementary Schools

- 101 Bruni Elementary School
- 102 Buenos Aires Elementary
- 104 Daiches Elementary
- 105 Farias Elementary
- 106 Heights Elementary
- 107 K. Tarver Elementary
- 108 Leyendecker Elementary
- 109 Macdonell Elementary
- 110 Milton Elementary
- 111 A. Pierce Elementary
- 112 Ryan Elementary
- 115 Santa Maria Elementary
- 116 Santo Nino Elementary
- 119 D. D. Hachar Elementary
- 120 J. C. Martin Elementary
- 121 H. B. Zachry Elementary
- 122 J. Kawas Elementary
- 123 Dovalina Elementary
- 124 H. Ligarde Elementary
- 125 Sanchez/Ochoa Elementary

### Departments

- 006 Pregnancy, Ed., & Parenting
- 699 Summer Programs
- 701 Superintendent's Office
- 702 Board Of Education
- 703 Tax Office
- 726 Risk Management Dept.
- 727 Financial Management
- 728 Human Resources
- 729 Procurement Department
- 730 Communication Department
- 731 Safety & Occupational Health Dept.
- 732 Student Services
- 733 Internal Auditor
- 735 Hearings Officer
- 736 Fixed Assets & Custodial Services
- 737 Textbooks & Records Management

### Departments (Continued)

- 800 State Compensatory
- 801 Drug Awareness
- 802 State Bilingual
- 803 R.O.T.C. Department
- 804 Compliance
- 805 Fine Arts / UIL Services
- 806 Elementary P.E.
- 807 At Risk Program
- 808 Language Arts
- 811 Instructional Technology
- 813 Social Studies
- 814 Mathematics
- 815 Science
- 816 Early Childhood
- 819 State Deaf
- 820 Instructional Support Services
- 821 Academic Improvement & Enhancement
- 834 Dept Of Secondary Instruction
- 835 Curriculum & Instruction
- 836 Gifted and Talented
- 837 Staff Development
- 838 CATE
- 839 Administration
- 840 Planning & Development
- 841 Program Evaluation
- 844 Dyslexia / 504 Services
- 846 Testing & Assessment
- 847 HOSTS
- 848 Parental Involvement / Hip Program
- 849 Grants
- 870 District Wide
- 873 Crime Stoppers
- 874 Guidance And Counseling
- 876 Health Services
- 877 Pupil Transportation
- 878 Athletic Department
- 879 Special Education
- 880 Discipline Management
- 881 Library Services
- 882 Printing/Creative Services
- 883 Instructional Television
- 885 Postal Services
- 934 Information Technology
- 936 Division Of Operations
- 937 Support Services
- 938 LISD Construction Department
- 943 LISD Police Department
- 945 Construction Project
- 946 Food Service
- 947 Title I Regular
- 948 Title I Migrant
- 955 Drug Free Schools