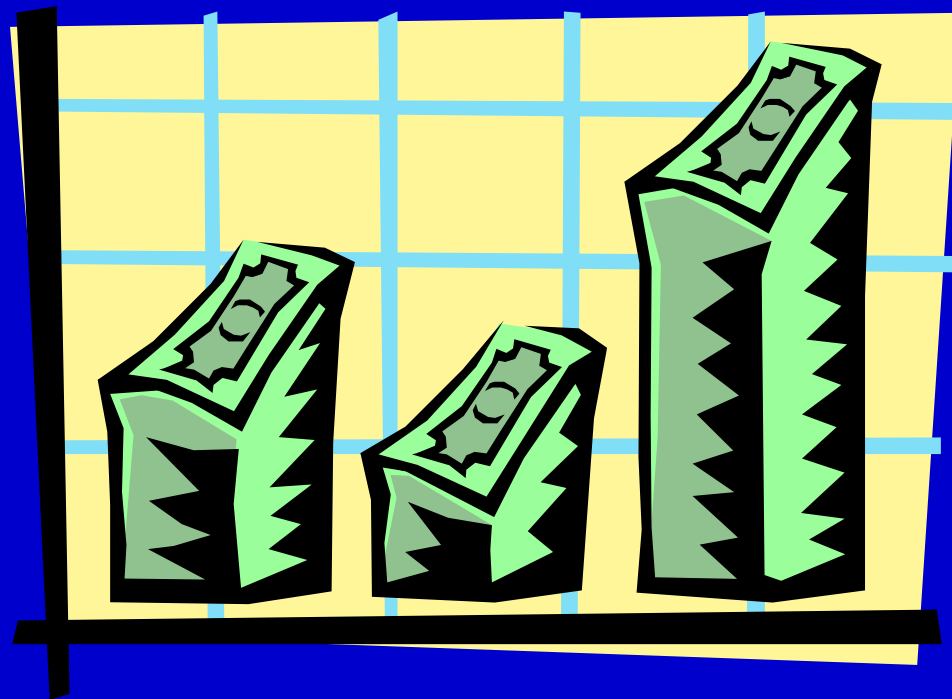


School Finance Update- Series VII –Funding for Career and Technology-



Monday April 8, 2002

Funding Formulas

Regular Ed

- = [Basic Allotment is **\$2,825** * ADA] = **18,778.197**

Career and Technology Ed

- = [Basic Allotment **\$2,825** * FTE * 1.37 (wt)]
= **915.0**



Key Variables

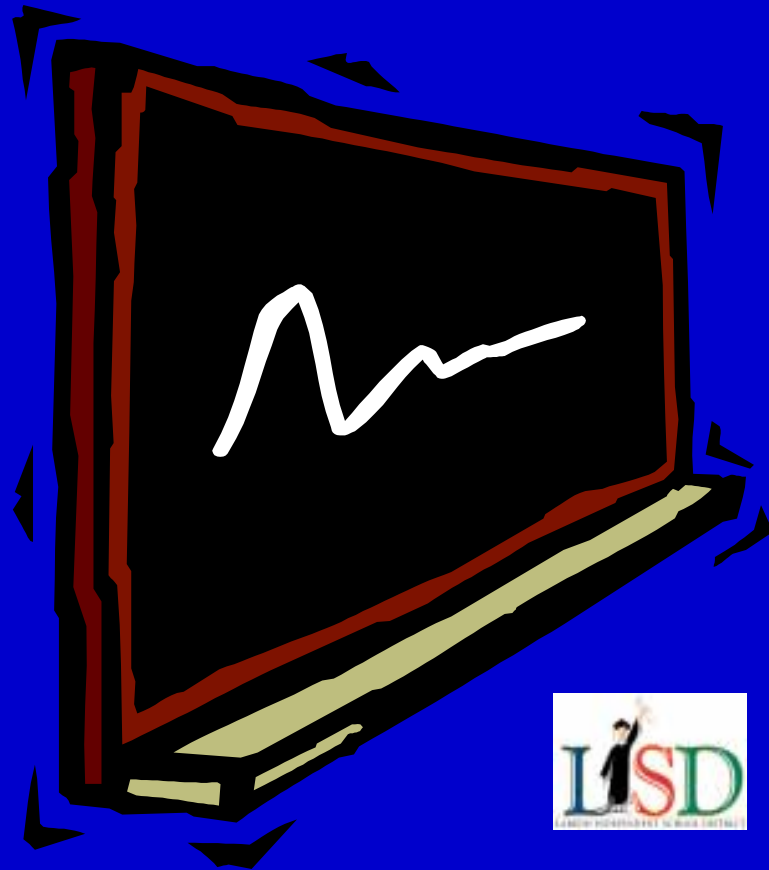
- Days Membership
- Days Absent
- Days Present
- Ineligible days
- Contact Hours
- Weight Factor



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Days Membership

- ❑ Calculated by adding the days absent + number of eligible present + number of ineligible days present for each grade level with the reporting period and track.



Days Absent

- ❑ Today Days absent for each grade level within the reporting period and track.



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Days Present

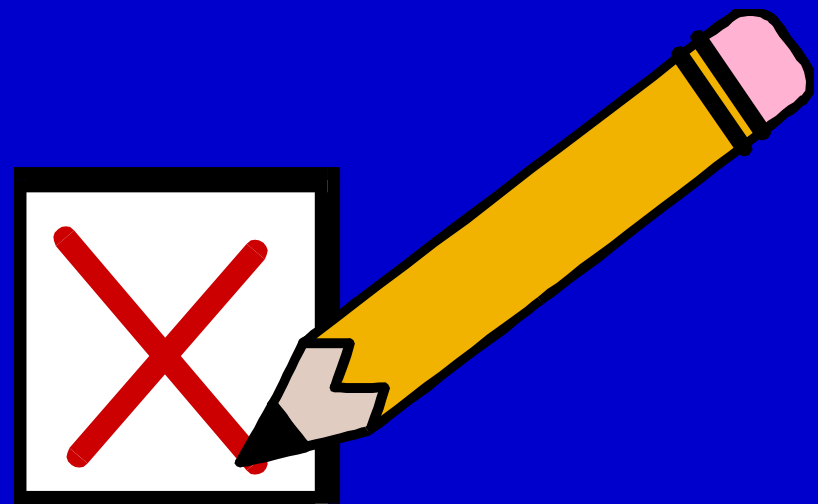
□ Days present is calculated as the number of eligible and ineligible days present



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Ineligible Days

☐ Days present and ineligible for foundation program funding for each grade within the reporting period.



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Attendance Handbook → General Rules

- List of Classes -TEA written approval
- Contact Hours
 - V1 = 45 – 89 min
 - V2 = 90 –149 min
 - V3 150 –180+
- Block Schedule = 90 block period



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Attendance Handbook General Rules → Continued

- CTED Classes for 7 to 12
- Only 9-12 students are eligible for contact hours.
- Documentation of entry and withdrawal into program
- Student can enroll in as many CATE classes, but..
- No more than 6 hours per day
- Work Plan



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Six weeks Sample at a High School

Total ADA FTE = 249.15

Eligible Days * Weight
Factor (@)

= 41,858

Divide by ->Days in month
x 6 = 168

• =41,858/168 =249.15



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Six Weeks Sample Student for one Type of Contact Hour V2

Total ADA FTE = .33

=====

Step 1 Eligible Days *
Weight Factor (@)

= 56

= $28 * 2$ for {V2 = 2}

Step 2 Divide by ->Days in
month (28) x 6 = 168

• $= 56 / 168 = .33$



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Six Weeks Sample Student for one Type of Contact Hour V4

Total ADA FTE = .66

=====

Step 1 Eligible Days *
Weight Factor (@)

= 112

= $28 * 4$ for {V4 = 4}

Step 2 Divide by ->Days in
month (28) x 6 = 168

• = $112/168 = .66$



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Summary

- Career and Technology Program is funded by class offering, available credit hours-contract hours, membership days, eligible days, attendance, weight factors and funds provided per FTE from the Foundation Program.